

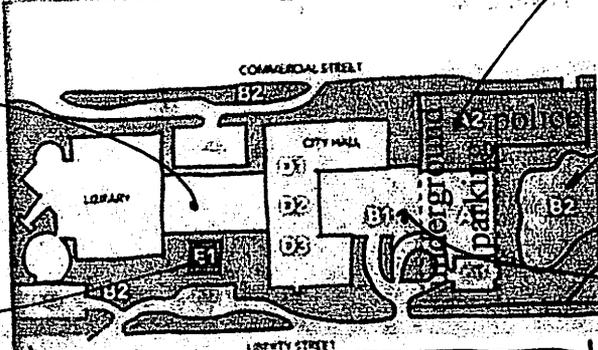
SALEM CIVIC CENTER AND POLICE FACILITIES

NEW POLICE BDNNG;
TOO CROWDED
AND EXPENSIVE
FOR POLICE

HOW TO SAVE \$33 million

- (A) \$70.5 million bond levy ... or
- (B) \$37.5 million police + seismic

PEACE PLAZA -
OPEN SPACE
REMOVED



MIRROR POND
GONE: NEW
"DRAINAGE
SWALE"

NEW
COUNCIL
CHAMBERS

ATRIUM, NORTH
PARKING,
COUNCIL CHAMBER
DEMOLISHED

City of Salem's Proposed Site Plan

SALEM
(A) PROPOSED:

PROJECT	TOTAL
A POLICE HEADQUARTERS	\$32.1M
B SITE WORK	\$4.8M
D CITY HALL UPGRADES	\$12.6M
E COMMUNITY CHAMBERS (AT CIVIC SITE)	\$1.3M
CONSTRUCTION TOTAL \$50.8M	
SOFT COSTS \$10M	
2017 COST ESCALATION \$9.7M	
PROJECT TOTAL \$70.5M (A)	

CITY 6/2013
STAFF REPORT

City of Salem Proposed Costs (above)

CITIZENS
(B) ALTERNATE:

PROJECT	TOTAL
A POLICE HEADQUARTERS BUDGET	\$20.0M
B SITE WORK (NONE)	\$ 0.0M
D CITY HALL UPGRADES ALLOWANCE	\$12.0M
E COMMUNITY CHAMBERS (AT CIVIC SITE) SAVE EXISTING	\$ 0.0M
CONSTRUCTION TOTAL \$32.0M	
SOFT COSTS \$ 3.0M	
2017 COST ESCALATION \$ 2.5M	
PROJECT TOTAL \$37.5M (B)	

RELOCATE
POLICE IN
BETTER, SAFER
LOCATION

SEISMIC
UPGRADES

Citizens Proposed Alternative Costs (above)

We can't afford \$70.5 million ✖ OR MORE!
(would add \$104 more per year to tax on \$200,000 home)

NOTE: FOR APPLE & APPLES: NEITHER
BUDGET CONTAINS LIBRARY SEISMIC; 12/10/2013
WHICH IS NEEDED TOO.

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