

THE PUBLIC SAFETY TASK FORCE and its Charge

THE CHARGE (from CityOfSalem.net)

- RECOMMEND SUGGESTIONS FOR LOWERING THE COST OF THE PROPOSED POLICE FACILITY
- CONSIDER INCLUDING DEFERRED MAINTENANCE
- SEISMIC STRENGTHENING AT THE CIVIC CENTER BUILDINGS

APRIL 28 TASK FORCE DISCUSSION & RECOMMENDATION

Task Force discussion of possibly increasing facility size (from 75,000) to 106,000. **Parking Garage would add \$10M.**

COST OF A 106,000 SF POLICE FACILITY

ITEM	QUANTITY	UNIT COST	COST
SITE ACQUISITION	2 ACRES ?	\$10M?	\$10M
CONSTRUCTION	106,000 SF	\$350 / SQ.FT.	\$37.1M
DESIGN (A&E)	10 PERCENT	\$3.71M	\$3.71M
EQUIP FF&E	15 PERCENT	\$5.6M	\$5.6M
TOTAL	(assumes surface parking)		\$56.41M

THE TASK FORCE RECOMMENDED SEISMIC (BOND) No life safety measures included

ITEM	QUANTITY	UNIT COST	COST
SEISMIC STRENGTHENING	CITY HALL & LIBRARY	\$0	\$0
REFURBISHMENT	INTERIORS	\$0	\$0
TOTAL			\$0M

THE MINORITY'S RECOMMENDATION

1. LOWER THE COST (per our charge) SO THAT AN ACCEPTABLE BOND COST WILL PASS
2. LEAVE THE SIZE AS THE RECOMMENDED 75,000 (ALLOWS SOME INTERNAL EXPANDABILITY)
3. INCLUDE THE LIFE SAVING SEISMIC STRENGTHENING (per our charge). Save Lives.
4. USE VALUE ENGINEERING, DESIGN-BUILD PROCUREMENT, TO REDUCE COST EVEN MORE It's possible.

LOWER POLICE FACILITY COST (to a level that would pass)

ITEM	QUANTITY	UNIT COST	COST
SITE ACQUISITION	4+ ACRES	\$6M ALLOWANCE	\$6M
CONSTRUCTION	75,000 SF	\$250 / SQ.FT.	\$18.75M
DESIGN (A&E)	10 PERCENT		\$1.875M
FF&E	15 PERCENT		\$2.815M
TOTAL			\$29.44M

CIVIC CENTER REMEDIATION (that should be included, and would also pass)

ITEM	QUANTITY	UNIT COST	COST
SEISMIC	CITY HALL & LIBRARY	INCLUDES A&E	\$15M
REFURBISHMENT	REMODEL + HVAC	INCLUDES A&E	\$5M
TOTAL			\$20M

PROPOSED BOND MEASURE (that would pass): **\$30M PLUS \$20M OR \$50M BOND TOTAL**

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